



Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Sep (2018)
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Renf leadership Polit & Publiq)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,562.02	0.00	5,562.02
72402 - Building Maintenance	0.00	87,763.61	0.00	87,763.61
72505 - Stationery & other Office Supp	0.00	953.13	0.00	953.13
72510 - Publications	0.00	221.01	0.00	221.01
72605 - Grants to Instit & other Benef	0.00	105,000.00	0.00	105,000.00
72715 - Hospitality Catering	0.00	5,741.45	0.00	5,741.45
73107 - Rent - Meeting Rooms	0.00	112.95	0.00	112.95
73410 - Maint, Oper of Transport Equip	0.00	497.27	0.00	497.27
74210 - Printing and Publications	0.00	235.31	0.00	235.31
75105 - Facilities & Admin - Implement	0.00	15,139.53	0.00	15,139.53
75705 - Learning costs	0.00	3,018.66	0.00	3,018.66
75711 - TrnWrkshp&Conf - Stipends	0.00	2,187.86	0.00	2,187.86
76110 - Foreign Exch Translation Loss	0.00	6.84	0.00	6.84
76125 - Realized Loss	0.00	5.28	0.00	5.28
76135 - Realized Gain	0.00	-469.68	0.00	-469.68
Total for Fund 30000	0.00	225,975.24	0.00	225,975.24
Total for Activity ACTIVITY1	0.00	225,975.24	0.00	225,975.24

Activity : ACTIVITY2 (Communication)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	98.63	0.00	98.63
75705 - Learning costs	0.00	1,408.93	0.00	1,408.93
Total for Fund 30000	0.00	1,507.56	0.00	1,507.56
Total for Activity ACTIVITY2	0.00	1,507.56	0.00	1,507.56

Activity : ACTIVITY3 (Suivi)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	6,599.04	0.00	6,599.04
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,885.87	0.00	6,885.87
73105 - Rent	0.00	302.97	0.00	302.97
75105 - Facilities & Admin - Implement	0.00	1,289.30	0.00	1,289.30
76135 - Realized Gain	0.00	-206.45	0.00	-206.45



Combined Delivery Report by Activity

Project Id : 00103907 Participation & Leadership de	Period :	Jan-Sep (2018)		
Output # : 00105718 Capacités individ. et institu.	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	14,870.73	0.00	14,870.73
Total for Activity ACTIVITY3	0.00	14,870.73	0.00	14,870.73
Activity : ACTIVITY5 (Integration de genre)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	624.49	0.00	624.49
75105 - Facilities & Admin - Implement	0.00	472.56	0.00	472.56
75705 - Learning costs	0.00	5,520.58	0.00	5,520.58
75711 - TrnWrkshp&Conf - Stipends	0.00	605.69	0.00	605.69
76135 - Realized Gain	0.00	-20.16	0.00	-20.16
Total for Fund 30000	0.00	7,203.16	0.00	7,203.16
Total for Activity ACTIVITY5	0.00	7,203.16	0.00	7,203.16
Total for Output : 00105718	0.00	249,556.69	0.00	249,556.69

Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY1 (Initiatives de cohésion social)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	22,160.08	0.00	22,160.08
71410 - MAIP Premium SC	0.00	13.69	0.00	13.69
71415 - Contribution to Security SC	0.00	855.47	0.00	855.47
72510 - Publications	0.00	448.72	0.00	448.72
75105 - Facilities & Admin - Implement	0.00	1,949.18	0.00	1,949.18
75705 - Learning costs	0.00	3,117.23	0.00	3,117.23
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,250.36	0.00	1,250.36
76110 - Foreign Exch Translation Loss	0.00	3.96	0.00	3.96
Total for Fund 30000	0.00	29,798.69	0.00	29,798.69
Total for Activity ACTIVITY1	0.00	29,798.69	0.00	29,798.69
Activity : ACTIVITY3 (Communication)				
Fund : 30000 (PROGRAMME COST SHARING)				
72415 - Courier Charges	0.00	72.86	0.00	72.86



Combined Delivery Report by Activity

UN Development Programme
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Project Id : 00103907 Participation & Leadership de	Period :	Jan-Sep (2018)		
Output # : 00107027 Dialogue reconciliation	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	5.10	0.00	5.10
Total for Fund 30000	0.00	77.96	0.00	77.96
Total for Activity ACTIVITY3	0.00	77.96	0.00	77.96
Total for Output : 00107027	0.00	29,876.65	0.00	29,876.65

Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	3,938.00	0.00	3,938.00
75105 - Facilities & Admin - Implement	0.00	277.20	0.00	277.20
77630 - Dep Exp Owned - ITC	0.00	22.00	0.00	22.00
Total for Fund 30000	0.00	4,237.20	0.00	4,237.20
Total for Activity	0.00	4,237.20	0.00	4,237.20

Activity : ACTIVITY1 (Staffing)

Fund : 30000 (PROGRAMME COST SHARING)

62335 - Hazard Duty Station Allow-IP	0.00	8,677.00	0.00	8,677.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,900.00	0.00	4,900.00
71405 - Service Contracts-Individuals	0.00	20,581.07	0.00	20,581.07
71410 - MAIP Premium SC	0.00	15.93	0.00	15.93
71415 - Contribution to Security SC	0.00	995.42	0.00	995.42
72510 - Publications	0.00	336.54	0.00	336.54
75105 - Facilities & Admin - Implement	0.00	5,385.81	0.00	5,385.81
75705 - Learning costs	0.00	392.96	0.00	392.96
76135 - Realized Gain	0.00	- 8.50	0.00	- 8.50
77305 - Salaries - IP Staff-TA	0.00	15,864.75	0.00	15,864.75
77310 - Post Adjustment - IP Staff-TA	0.00	10,634.68	0.00	10,634.68
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	78.65	0.00	78.65
77320 - Assg hardship & mob allow-TA	0.00	3,487.50	0.00	3,487.50
77353 - Reimb of Income Tax - IP-TA	0.00	548.54	0.00	548.54
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,075.04	0.00	1,075.04
77365 - Spec Oper Living Allow-IP-TA	0.00	1,875.00	0.00	1,875.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	5,137.21	0.00	5,137.21
77385 - Contribution to Security	0.00	1,656.21	0.00	1,656.21
77386 - Contribution to ICT_TA	0.00	397.50	0.00	397.50
77395 - MAIP Premium TA/IP	0.00	26.51	0.00	26.51
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14



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Project Id : 00103907 Participation & Leadership de	Period :	Jan-Sep (2018)		
Output # : 00107028 Coordination et Gestion	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77397 - Appendix D TA/IP	0.00	66.25	0.00	66.25
Total for Fund 30000	0.00	82,317.21	0.00	82,317.21
Total for Activity ACTIVITY1	0.00	82,317.21	0.00	82,317.21
Activity : ACTIVITY2 (HACT)				
Fund : 30000 (PROGRAMME COST SHARING)				
73505 - Reimb to UNDP for Supp Srvs	0.00	1,566.46	0.00	1,566.46
75105 - Facilities & Admin - Implement	0.00	109.65	0.00	109.65
76125 - Realized Loss	0.00	62.80	0.00	62.80
Total for Fund 30000	0.00	1,738.91	0.00	1,738.91
Total for Activity ACTIVITY2	0.00	1,738.91	0.00	1,738.91
Activity : ACTIVITY3 (Gestion commun)				
Fund : 30000 (PROGRAMME COST SHARING)				
63520 - Personal Security Measures	0.00	7,960.03	0.00	7,960.03
72405 - Acquisition of Communic Equip	0.00	1,898.00	0.00	1,898.00
72425 - Mobile Telephone Charges	0.00	190.49	0.00	190.49
72805 - Acquis of Computer Hardware	0.00	2,590.00	0.00	2,590.00
75105 - Facilities & Admin - Implement	0.00	900.71	0.00	900.71
75705 - Learning costs	0.00	228.75	0.00	228.75
Total for Fund 30000	0.00	13,767.98	0.00	13,767.98
Total for Activity ACTIVITY3	0.00	13,767.98	0.00	13,767.98
Total for Output : 00107028	0.00	102,061.30	0.00	102,061.30
Project Total :	0.00	381,494.64	0.00	381,494.64

Signed By : _____
 Signed By : **MATHIEU GIOWELA K.** _____
 Directeur Pays
 Date : _____



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Combined Delivery Report by Activity

UN Development Programme
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Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	3,835.97	0.00	3,835.97
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	284,193.75	0.00	284,193.75
31404 - Cen Afr Rep- Dem. Governance	0.00	93,464.92	0.00	93,464.92

Combined Delivery Report by Activity



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Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00103907
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105718,00107027,00107028

Project/Award: 00103907 Participation & Leadership de Period : As Of Sep30,2018

Output #	00105718	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,652.16

Output #	00107028	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,813.37